

Item # 1
#26.069

BOARD OF ESTIMATE AND APPORTIONMENT
SPECIAL MEETING
12/9/2025

EXHIBIT A

"EXHIBIT A LIST"

CONTRACTS AND LEASES

PAGE - 1 -

LINE ITEM	ORDINANCE AUTHORITY	DEPT. NO.	FUND NO.	PROJECT / ACCT. NO.	DESCRIPTION	AMOUNT	VENDOR/MARKS
<u>EXPENSE CONTRACTS:</u>							
<u>Office of the Mayor</u>							
001	72009	120011	1103	562000	This contract provides a team of Community Health Workers (CHW) to work in lockstep with Disaster Case Managers to engage and support 600 plus identified households, impacted by the tornado, who may qualify for rental assistance. CHW will engage with all identified residents by December 31, 2025 and provide ongoing support through April 30, 2026. This contract includes \$32,000 of donated IHN resources. Duration of Contract: 12/01/2025 thru 04/30/2026. Encumbrance Amount: \$452,008. Total Contract Amount:	\$452,008.00	St. Louis Integrated Health Network aka (IHN)
002	71995	190007	1103	566000	This Amendment to Contract Document #80914 increases the contract amount by \$450,000. This contract provides FEMA Public Assistance Cost Recovery Support. Duration of Contract: 01/01/2026 thru 06/30/2027. Encumbrance Amount: \$450,000. Contract Amount: \$1,650,000. Amended Contract Amount: \$2,100,000.	\$450,000.00	Tetra Tech LLC
<u>Community Development Administration</u>							
003	72009	142033	1103	566050	This contract provides rehabilitation of 1 rental unit for tornado survivors, located at 4228 Dressel, Mark Twain neighborhood. Duration of Contract: 11/1/2025 thru 11/1/2030 Total Contract Amount:	\$10,000.00	Loveless Legacies LLC

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LINE ITEM	ORDINANCE AUTHORITY	DEPT. NO.	FUND NO.	PROJECT / ACCT. NO.	DESCRIPTION	AMOUNT	VENDOR/MARKS
<u>EXPENSE CONTRACTS: (continued)</u>							
<u>Community Development Administration: (continuation)</u>							
004	72009	142033	1103	566050	This contract provides the rehabilitation of 25 rental units for tornado survivors. Duration of Contract: 12/01/2025 thru 11/01/2026. Total Contract Amount:	\$250,000.00	St. Louis Housing Authority
005	72009	142033	1103	566050	This contract provides the rehabilitation of 20 rental units for tornado survivors. Duration of Contract: 11/01/2025 thru 11/01/2026. Total Contract Amount:	\$200,000.00	Rise Community Development
006	72009	142033	1103	566050	This contract provides the rehabilitation of 2 rental units for tornado survivors. Duration of Contract: 11/01/2025 thru 11/01/2026. Total Contract Amount:	\$20,000.00	The Ville Redevelopment
007	72009	142033	1103	566050	This contract provides the rehabilitation of 2 rental units for tornado survivors. Duration of Contract: 11/01/2025 thru 11/01/2030. Total Contract Amount:	\$20,000.00	Tori Tru Homes LLC
008	72009	142033	1103	566050	This contract provides the rehabilitation of 1 rental unit, Eliot School LP 4021-B North 22 nd St, for tornado survivors. Duration of Contract: 11/01/2025 thru 11/01/2026. Total Contract Amount:	\$10,000.00	ND Consulting Group
009	72009	142033	1103	566050	This contract provides the rehabilitation of 4 rental units, Hyde Park South Apartments, for tornado survivors. Duration of Contract: 11/01/2025 thru 11/01/2026. Total Contract Amount:	\$40,000.00	ND Consulting Group

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LINE ITEM	ORDINANCE AUTHORITY	DEPT. NO.	FUND NO.	PROJECT / ACCT. NO.	DESCRIPTION	AMOUNT	VENDOR/MARKS
<u>EXPENSE CONTRACTS: (continued)</u>							
<u>Community Development Administration: (continuation)</u>							
010	72009	142033	1103	566050	This contract provides the rehabilitation of 2 rental units, in the 63111 and 63116 zip codes for tornado survivors. Duration of Contract: 11/01/2025 thru 11/01/2026. Total Contract Amount:	\$20,000.00	Justine Petersen Housing & Reinvestment Corporation
011	72009	142033	1103	566050	This contract provides the rehabilitation of 1 rental unit, at 5531 Maple Ave, for tornado survivors. Duration of Contract: 11/01/2025 thru 11/01/2026. Total Contract Amount:	\$10,000.00	KPHP LLC
012	72009	142033	1103	566050	This contract provides the rehabilitation of 2 rental units, at 5467 and 5469 Ashland Ave, for tornado survivors. Duration of Contract: 11/01/2025 thru 11/01/2030. Total Contract Amount:	\$20,000.00	C. CP Properties